

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	4,783.0	4,708.0	4,547.0
On Roll Regular Shared-Time	12.0	11.0	0.0
On Roll Special Ed Full-Time	722.0	692.0	736.0
On Roll Special Ed Shared-Time	5.0	5.0	0.0
On Roll Subtotal	5,522.0	5,416.0	5,283.0
In Private School Placements	16.0	22.0	22.0
Sent to Other Districts Regular	0.0	0.0	6.5
Sent to Other Districts Special Ed	12.0	9.0	13.0
Received	24.0	19.0	23.0
In State Facilities	1.0		0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	82,109,315	83,751,501	85,426,531
Total Tuition	10-1300	1,350,891	1,234,405	1,235,000
Transportation Fees From Individuals	10-1410	225,237	220,000	190,732
Private Contributions	10-1920	46,200	47,067	47,067
Unrestricted Miscellaneous Revenues	10-1XXX	0	661,000	433,343
Interest Earned On Current Expense Emergency Res	10-1XXX	0	0	333
Interest Earned On Maintenance Reserve	10-1XXX	0	0	333
Interest Earned On Capital Reserve Funds	10-1XXX	1,000	1,000	334
Other Restricted Miscellaneous Revenues	10-1XXX	350,366	0	0
Subtotal - Revenues From Local Sources		84,083,009	85,914,973	87,333,673
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	443,670	443,670	862,964
Extraordinary Aid	10-3131	2,526,555	1,700,000	1,700,000
Categorical Special Education Aid	10-3132	2,538,589	2,538,589	2,797,493
Categorical Security Aid	10-3177	101,447	101,447	101,447
Parcc Readiness Aid	10-3181	57,590	57,590	0
Per Pupil Growth Aid	10-3182	57,590	57,590	0
Professional Learning Community Aid	10-3183	56,390	56,390	0
Other State Aids	10-3XXX	64,206	0	0
Subtotal - Revenues From State Sources		5,846,037	4,955,276	5,461,904
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	1,732	15,371	0
Subtotal - Revenues From Federal Sources		1,732	15,371	0
Budgeted Fund Balance - Operating Budget	10-303	0	3,057,199	3,052,633
Withdrawal From Maint. Reserve	10-310	0	554,203	569,573

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Transfers From Other Funds	10-5200	224	0	0
Adjustment For Prior Year Encumbrances		0	40,462	0
Actual Revenues (Over)/Under Expenditures		-2,486,665	0	0
Total Operating Budget		87,444,337	94,537,484	96,417,783
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	85,497	0	0
Total Revenues From Local Sources	20-1XXX	85,497	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	218,761	0	0
Total Revenues From State Sources		218,761	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	128,913	327,144	0
Title II	20-4451-4455	59,378	64,845	74,013
Title III	20-4491-4494	34,178	45,575	41,794
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,169,653	1,222,346	1,187,750
Total Revenues From Federal Sources		1,392,122	1,659,910	1,303,557
Total Grants And Entitlements		1,696,380	1,659,910	1,303,557
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,284,441	5,102,268	5,107,583
Total Revenues From Local Sources		5,284,441	5,102,268	5,107,583
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	281,903	264,020	264,578
Budgeted Fund Balance	40-303	0	0	1,802

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Local Repayment Of Debt		5,566,344	5,366,288	5,373,963
Actual Revenues (Over)/Under Expenditures		-1,802	0	0
Total Repayment Of Debt		5,564,542	5,366,288	5,373,963
Total Revenues/Sources		94,705,259	101,563,682	103,095,303
Total Revenues/Sources Net of Transfers		94,705,259	101,563,682	103,095,303

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	27,780,495	28,777,689	29,528,993
Special Education - Instruction	11-2XX-100-XXX	12,120,402	12,364,876	12,732,061
Basic Skills/Remedial - Instruction	11-230-100-XXX	730,720	769,865	793,367
Bilingual Education - Instruction	11-240-100-XXX	309,760	300,748	287,064
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	370,150	396,674	378,819
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,205,591	1,327,544	1,293,547
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	385,005	617,472	638,635
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,836,112	2,333,372	1,688,840
Undist. Expenditures - Health Services	11-000-213-XXX	805,225	860,235	871,106
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,107,332	1,266,900	1,323,972
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,075,333	1,290,144	1,323,869
Undist. Expenditures - Guidance	11-000-218-XXX	2,425,722	2,816,060	3,001,683
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,500,713	2,459,713	2,488,497
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,174,693	1,259,182	1,315,745
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	833,309	885,114	930,000
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	1,238,646	1,372,385	1,447,750
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,003,733	1,171,185	1,065,624
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,498,321	4,028,912	3,879,665
Undist. Expend. - Central Services	11-000-251-XXX	652,085	805,440	805,810
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	709,508	841,951	805,210
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,384,898	7,898,060	8,237,954
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,154,251	5,594,099	5,593,617
Personal Services - Employee Benefits	11-XXX-XXX-2XX	12,776,234	13,971,956	14,564,010
Total Undistributed Expenditures		43,176,115	48,854,708	49,343,352
Interest Earned On Maintenance Reserve	10-606	0	0	333
Interest Earned On Current Expense Emergency Res	10-607	0	0	333

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		86,078,238	93,409,576	94,996,504
Capital Expenditures:				
Equipment	12-XXX-XXX-730	138,217	118,876	780,712
Facilities Acquisition And Const. Serv.	12-000-400-XXX	331,976	997,686	628,658
Capital Reserve - Transfer To Capital Projects	12-000-400-931	883,673	0	0
Interest Deposit To Capital Reserve	10-604	224	1,000	334
Total Capital Outlay		1,354,090	1,117,562	1,409,704
Transfer Of Funds To Charter Schools	10-000-100-56X	12,009	10,346	11,575
General Fund Grand Total		87,444,337	94,537,484	96,417,783
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	85,497	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	21,893	0	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	48,301	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	92,194	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	30,850	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,175	0	0
Nonpublic Security Aid	20-XXX-XXX-XXX	15,348	0	0
Total Other State Projects		218,761	0	0
Total State Projects	20-XXX-XXX-XXX	218,761	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	128,913	327,144	0
Title II	20-XXX-XXX-XXX	59,378	64,845	74,013
Title III	20-XXX-XXX-XXX	34,178	45,575	41,794
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,169,653	1,222,346	1,187,750
Total Federal Projects	20-XXX-XXX-XXX	1,392,122	1,659,910	1,303,557
Total Special Revenue Funds		1,696,380	1,659,910	1,303,557

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	5,564,542	5,366,288	5,373,963
Total Debt Service Funds		5,564,542	5,366,288	5,373,963
Total Expenditures/Appropriations		94,705,259	101,563,682	103,095,303
Total Expenditures Net of Transfers		94,705,259	101,563,682	103,095,303

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	3,004,905	2,639,643	2,508,330	1,889,940
Unrestricted	Repayment of Debt	0	1,802	1,802	0
Restricted for General Operating Budget	Capital Reserve	5,955,661	7,922,988	7,303,057	7,303,391
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	4,586,061	4,586,061	4,031,858	3,462,618
Restricted for General Operating Budget	Legal Reserve	4,550,625	5,139,538	2,434,243	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	627,280	910,000	910,000	910,333
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,822	\$14,328	\$15,929	\$15,810	\$16,606
Total Classroom Instruction	\$8,824	\$9,112	\$10,002	\$9,713	\$10,245
Classroom-Salaries and Benefits	\$8,382	\$8,709	\$9,430	\$9,140	\$9,679
Classroom-General Supplies and Textbooks	\$398	\$361	\$532	\$529	\$528
Classroom-Purchased Services	\$44	\$42	\$40	\$44	\$38
Total Support Services	\$2,270	\$2,437	\$2,609	\$2,729	\$2,908
Support Services-Salaries and Benefits	\$2,097	\$2,225	\$2,356	\$2,405	\$2,537
Total Administrative Costs	\$1,252	\$1,266	\$1,402	\$1,516	\$1,498
Administration Salaries and Benefits	\$1,085	\$1,092	\$1,198	\$1,273	\$1,293
Total Operations and Maintenance of Plant	\$1,156	\$1,176	\$1,543	\$1,477	\$1,581
Operations and Maintenance-Salaries and Benefits	\$95	\$104	\$82	\$81	\$109
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$320	\$337	\$372	\$375	\$374
Total Equipment Costs	\$36	\$25	\$19	\$22	\$148
Legal Costs	\$28	\$33	\$20	\$30	\$28
Employee Benefits as a percentage of salaries*	24.32%	22.94%	25.21%	24.37%	24.73%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	270	Ridge Sports Foundation	47,067	RHS Wellness Center Donation

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	District participates in the Aces consortium of School Districts for the purchase of electricity	0
Transportation Services, including Fuel	District uses both the Somerset County Ed. Services Commission and the Morris Union Jointure to reduce transportation costs by sharing joined routes with other districts.	0
Purchasing	District is a member of the MRESC Co-op and the Ed-Data Co-op.	0
Municipal/Public Works	District has shared service agreements with the Township of Bernards under which the township provides snow plowing and salting services in exchange for the use of school facilities for recreation purposes and camps. The District purchases fuel at reduced costs from the township. The Township provides engineering services as well as the use of some Township equipment and athletic facilities.	0
Insurance Coverages and Benefits	District Participates in the NJSBIG consortium of school districts to purchase property, liability, auto and workers compensation insurances.	0

ID=Bernards Township

Category	Amount
(A) General Fund School Levy	84,589,016
(D) Total School Levy	89,693,941
(B) Estimated Net Taxable Valuation (as of 10/01/17)	6,791,301,442
(H) Estimated Equalized Valuation (as of 10/01/17)	7,199,801,731
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2455
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3207
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1749
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2458

Name=Alex Blinder

Category	Measure
Job Title	Information Technology
Job Title II	n/a
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/25/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,433
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	5.5 days @ \$442.31/day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Alex Blinder

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Anthony La Marco

Category	Measure
Job Title	Accountant
Job Title II	n/a
Base Annual Salary Amount	\$101,952
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$234
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,534
Contractual Post-Employment Benefit Description of Payout of Sick days	25 days @ \$30/day. Capped \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	2 days @ 392.12 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Anthony La Marco

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Beth Calabrese

Category	Measure
Job Title	Other
Job Title II	n/a
Base Annual Salary Amount	\$101,953
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	5
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,428
Contractual Post-Employment Benefit Description of Payout of Sick days	28 days @ \$30.00 per day/ Capped at \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1.5 days @ \$392.13 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Beth Calabrese

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=David Harding

Category	Measure
Job Title	Other
Job Title II	n/a
Base Annual Salary Amount	\$134,840
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,777
Contractual Post-Employment Benefit Description of Payout of Sick days	54.25 days @ \$30/day. Capped at \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	8 days @ \$518.62 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=David Harding

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Georgeann Borushko

Category	Measure
Job Title	Other
Job Title II	n/a
Base Annual Salary Amount	\$84,850
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,590
Contractual Post-Employment Benefit Description of Payout of Sick days	274 days @ \$30/day. Capped at \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	11 days @ 326.35 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Georgeann Borushko

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Dyer

Category	Measure
Job Title	Information Technology
Job Title II	n/a
Base Annual Salary Amount	\$82,432
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$306
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,902
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	6 days @ \$317.05 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Dyer

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nick Markarian

Category	Measure
Job Title	Superintendent
Job Title II	n/a
Base Annual Salary Amount	\$196,584
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,275
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,046
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$54,234
Contractual Post-Employment Benefit Description of Payout of Sick days	279 days @ \$50/day. Capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	43.5 days @ \$535. \$22.5 days @ \$756
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Nick Markarian

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Roderic Mclaughlin

Category	Measure
Job Title	Business Administrator
Job Title II	n/a
Base Annual Salary Amount	\$179,225
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,489
Total Bonuses Amount	\$11,936
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,381
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,926
Contractual Post-Employment Benefit Description of Payout of Sick days	52.5 days @ \$50 per day. Capped at \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	28 days @ \$689.33 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Roderic Mclaughlin

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sean Siet

Category	Measure
Job Title	Assistant Superintendent
Job Title II	n/a
Base Annual Salary Amount	\$172,358
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,653
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$19,303
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,706
Contractual Post-Employment Benefit Description of Payout of Sick days	150 days @ \$65 per day. Capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	12 days @ \$663 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Sean Siet

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported