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## 2009-10 SCHOOL REPORT CARD

SCHOOL: MOUNT PROSPECT ELEM SCH  
COUNTY: SOMERSET  
DISTRICT: BERNARDS TWP

### School Environment

Length of School Day	
Amount of time school is in session on a normal school day.	
School	6 hours: 0 minutes
State Average	6 hours: 30 minutes

Instructional Time	
Amount of time per day students are engaged in instructional activities.	
School	5 hours: 10 minutes
State Average	5 hours: 42 minutes

Student/Computer Ratio		
Numbers of students per instructional, multi-media-capable computers, manufactured after July 1, 2006, available for use in supervised instruction.		
	School	State Average
2009-10	3.5	3.6

Average Class Size	2009-2010	
	School	State
Pre-K	0.9	12.5
Kindergarten	22.5	15.9
Grade 1	19.8	16.2
Grade 2	21.2	16.5
Grade 3	23.2	16.8
Grade 4	23.2	17.0
Grade 5	22.7	17.8
Total School	15.0	16.2

Internet Connectivity		
Numbers of instructional, multimedia-capable computers with a manufacture date after July 1, 2006 available for instruction at various locations and how many of those computers have a connection to the Internet.		
	2009-2010	
	Computers	Computers Connected to the Internet
Locations		
Classroom/Instructional	148	148
Library/Media Centers	23	23

Computer Labs	39	39
All Locations	210	210

**Student Information**

<b>Enrollment by Grade</b>				
Counts of students "on-roll" by grade in October of each school year.				
Grade	2009-2010	2008-2009	2007-2008	2006-2007
Pre-K (half-day)	10.0	14.0	39.0	
Kindergarten (full-day)	90.0	91.0	99.0	97.0
Grade 1	99.0	104.0	102.0	110.0
Grade 2	106.0	108.0	114.0	140.5
Grade 3	116.0	117.0	149.0	115.0
Grade 4	116.0	153.0	126.0	107.0
Grade 5	159.0	124.0	115.0	114.0
SE students in specialized classes	40.0	45.0	9.0	2.0
Total School	736.0	756.0	753.0	685.5

<b>Students with Disabilities</b>	
Percentage of students with IEPs (Individualized Education Program) regardless of placement/programs	11.1%

<b>Language Diversity</b>	
First language spoken at home in order of frequency.	
Language	Percent
English	80.6%
Mandarin	5.8%
Hindi	1.4%
Spanish	1.8%
Korean	1.4%
Others	9.1%

<b>Student Mobility Rate</b>		
Percentage of students who entered and left during the school year.		
	School	State Average
2009-10	3.9%	10.5%
2008-09	5.3%	10.7%
2007-08	7.4%	10.8%

<b>Limited English Proficient (LEP)</b>	
Percentage of LEP students	1.2%

**Student Performance Indicators  
ASSESSMENTS**

New Jersey Assessment of Skills and Knowledge (NJASK3) LANGUAGE ARTS LITERACY		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students »details for subgroups for Language Arts Literacy	School	2009-10	116	8.6%	57.8%	33.6%
		2008-09	115	4.3%	68.7%	27%
	District	2009-10	425	12%	65.6%	22.4%
		2008-09	399	13%	69.7%	17.3%
	DFG	2009-10	4262	18%	68.1%	13.9%
		2008-09	4266	14%	72%	14%
	State	2009-10	101435	40.2%	54.2%	5.6%
		2008-09	101040	37.1%	57.1%	5.8%

\*To protect the privacy of students, the Department of Education suppresses sufficient information to eliminate the possibility that personally identifiable information will be disclosed.

New Jersey Assessment of Skills and Knowledge (NJASK3) MATHEMATICS		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students »details for subgroups for Mathematics	School	2009-10	117	1.7%	17.9%	80.3%
		2008-09	116	3.4%	24.1%	72.4%
	District	2009-10	426	3.8%	27.2%	69%
		2008-09	401	8.5%	33.4%	58.1%
	DFG	2009-10	4281	7%	31%	62%
		2008-09	4282	8%	38.4%	53.6%
	State	2009-10	101762	21.7%	41.1%	37.2%
		2008-09	101351	24.6%	43.4%	32%

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New Jersey Assessment of Skills and Knowledge (NJASK4) LANGUAGE ARTS LITERACY		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students »details for subgroups for Language Arts Literacy	School	2009-10	116	5.2%	60.3%	34.5%
		2008-09	155	9.7%	67.7%	22.6%
	District	2009-10	413	14.3%	58.1%	27.6%
		2008-09	470	10.2%	73%	16.8%
	DFG	2009-10	4366	15.9%	62.9%	21.2%
		2008-09	4447	14.6%	69.2%	16.3%
	State	2009-10	101654	40.2%	50.4%	9.3%
		2008-09	101643	36.8%	56.4%	6.8%

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National Assessment Educational Progress (NAEP) GRADE 4 READING		Year	Proficiency Percentages			
			Below Basic	Basic	Proficient	Advanced
All Students »details for subgroups	State (NJ)	2009	23.9%	35.8%	30.1%	10.2%
	Nation	2009	34.4%	34.1%	24.4%	7.2%

New Jersey Assessment of Skills and Knowledge (NJASK4) MATHEMATICS		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students »details for subgroups for Mathematics	School	2009-10	116	2.6%	25.9%	71.6%
		2008-09	155	5.2%	34.8%	60%
	District	2009-10	413	4.6%	36.1%	59.3%
		2008-09	470	6.8%	39.6%	53.6%
	DFG	2009-10	4377	6.8%	34.6%	58.6%
		2008-09	4466	10.1%	40.4%	49.5%
	State	2009-10	102032	22.8%	42.3%	34.9%
		2008-09	101987	26.8%	45.5%	27.6%

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National Assessment Educational Progress (NAEP) GRADE 4 MATHEMATICS		Year	Proficiency Percentages			
			Below Basic	Basic	Proficient	Advanced
All Students »details for subgroups	State (NJ)	2009	12.5%	38.7%	39.9%	9.0%
	Nation	2009	18.8%	42.8%	32.5%	5.8%

New Jersey Assessment of Skills and Knowledge (NJASK4) SCIENCE		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students »details for subgroups for Science	School	2009-10	116	0.9%	34.5%	64.7%
		2008-09	155	0.6%	37.4%	61.9%
	District	2009-10	413	1.2%	45.8%	53%
		2008-09	470	1.1%	31.9%	67%
	DFG	2009-10	4376	1%	34.3%	64.7%
		2008-09	4464	1.7%	28.6%	69.7%
	State	2009-10	102004	6.5%	49.2%	44.3%
		2008-09	101873	8.9%	44%	47.1%

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New Jersey Assessment of Skills and Knowledge (NJASK5) LANGUAGE ARTS LITERACY		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students »details for subgroups for Language Arts Literacy	School	2009-10	158	7%	51.3%	41.8%
		2008-09	124	4.8%	62.9%	32.3%
	District	2009-10	481	7.7%	58.8%	33.5%
		2008-09	465	8.4%	60.9%	30.8%
	DFG	2009-10	4504	12.9%	62.8%	24.3%
		2008-09	4404	11.5%	65.5%	23%
	State	2009-10	102415	36.7%	54.5%	8.8%
		2008-09	101457	33.9%	57.4%	8.8%

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New Jersey Assessment of Skills and Knowledge (NJASK5) MATHEMATICS		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students »details for subgroups for Mathematics	School	2009-10	159	1.3%	21.4%	77.4%
		2008-09	125	1.6%	14.4%	84%
	District	2009-10	483	1.9%	25.1%	73.1%
		2008-09	466	3.6%	23%	73.4%
	DFG	2009-10	4521	5.4%	30.1%	64.6%
		2008-09	4416	7%	34.4%	58.6%
	State	2009-10	102732	21%	42.1%	36.9%
		2008-09	101769	22.4%	45.4%	32.2%

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**OTHER PERFORMANCE MEASURES**

Attendance Rates	2009-2010		2008-2009	
	School	State	School	State
Percentage of students present on average each day.				
Pre-K	91.5%	91.4%	93.8%	91.2%
Kindergarten	96.1%	94.3%	96.4%	94.3%
Grade 1	97.1%	95.2%	96.6%	95.1%
Grade 2	96.9%	95.5%	96.5%	95.5%
Grade 3	97.4%	95.8%	97.1%	95.8%

Grade 4	97.3%	95.9%	96.9%	95.8%
Grade 5	97.7%	95.8%	97.0%	95.8%
SE students in specialized classes	94.5%	92.0%	93.5%	92.0%
Total School	96.9%	94.6%	96.5%	94.6%

<b>Student Suspensions</b>			
Percentage of students who were suspended from the school during the school year.			
	School	District Average	State Average
2009-10	0%	2%	4%
2008-09	0%	1%	4%
2007-08	0%	1%	5%

<b>Student Expulsions</b>			
The number of students who were expelled during the school year.			
	School	District	State Total
2009-10	0	0	90
2008-09	0	0	35
2007-08	0	0	66

**Staff Information**

<b>Student/Administrator Ratio</b>		
Numbers of students per administrator.		
	School	State Average
2009-10	368.0	275.1
2008-09	378.0	276.8
2007-08	376.5	262.1

<b>Student/Faculty Ratio</b>		
Numbers of students per faculty member.		
	School	State Average
2009-10	10.1	10.6
2008-09	10.2	10.8
2007-08	11.5	10.7

<b>Faculty Attendance Rate</b>		
Percentage of faculty present on average each day.		
	School	State Average
2009-10	95.5%	95.7%
2008-09	95.7%	95.3%
2007-08	95.5%	96.0%

<b>Faculty Mobility Rate</b>		
Percentage of faculty who entered and left the school during the school year.		
	School	State Average
2009-10	6.8%	5.4%
2008-09	8.1%	4.0%
2007-08	19.8%	5.7%

<b>Faculty and Administrator Credentials</b>			
Percentage of faculty and administrators possessing a bachelor's, master's, or doctoral degree.			
	<b>BA/BS</b>	<b>MA/MS</b>	<b>PhD/EdD</b>
2009-10	35.1%	64.9%	0.0%
2008-09	35.7%	64.3%	0.0%
2007-08	55.4%	44.6%	0.0%

<b>National Board Certification</b>			
Number of teachers who have been certified by the National Board for Professional Teaching Standards.			
	<b>School</b>	<b>District</b>	<b>State</b>
2009-10	0	0	161
2008-09	0	0	93
2007-08	0	0	93

### District Financial Data

<b>Administrative and Faculty Personnel</b>								
In FTE (Full-time Equivalents).								
	<b># of Administrators</b>		<b># of Schools</b>		<b># of Students per Administrator</b>		<b># of Faculty per Administrator</b>	
	District	State Average	District	State Average	District	State Average	District	State Average
2009-10	29.8	28.3	6.0	7.6	190.4	161.0	17.5	15.4
2008-09	29.8	28.5	6.0	7.6	188.3	159.2	18.1	15.2
2007-08	27.8	29.3	5.0	2.8	1.1	0.2	17.4	14.7

<b>Median Salary and Years of Experience of Administrative and Faculty Personnel</b>			
	<b>2009-10</b>	<b>2008-09</b>	<b>2007-08</b>
<b>Administrators</b>			
Salary - District	\$115,091	\$115,091	\$109,469
Salary - State	\$117,895	\$114,950	\$111,311
Years of Experience - District	18	17	16
Years of Experience - State	20	21	22
<b>Faculty</b>			
Salary - District	\$60,393	\$57,604	\$56,047
Salary - State	\$61,840	\$59,545	\$57,242
Years of Experience - District	8	7	7

Years of Experience - State | 10 | 9 | 9

**Teacher Salaries and Benefits**

Percents of teacher salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in teacher salaries/benefits from one year to the next.

	% for Teachers Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	District	State Average	District	State Average
2009-10	59%	55%	5%	6%
2008-09	59%	55%	5%	6%
2007-08	59%	55%	10%	4%

**Administrative Salaries and Benefits**

Percents of administrative salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in administrative salaries/benefits from one year to the next.

	% for Administrative Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	District	State Average	District	State Average
2009-10	7%	8%	5%	4%
2008-09	7%	8%	5%	4%
2007-08	7%	8%	12%	4%

**Revenues**

Percents of total revenues from various sources.

	2009-2010		2008-2009		2007-2008	
	District	State Average	District	State Average	District	State Average
Local	89%	51%	86%	50%	89%	53%
State	7%	40%	7%	40%	6%	40%
Federal	1%	3%	1%	3%	1%	4%
Other	3%	6%	6%	7%	4%	3%

**Per Pupil Expenditures**

Two calculations of the average cost per pupil in the district.  
(See #1 and #2 below).

	2009-2010		2008-2009		2007-2008	
	District Budget	State Average	District Actual	State Average	District Actual	State Average
Classroom - Salaries and Benefits	\$7,389	\$7,645	\$7,074	\$7,378	\$6,552	\$7,109
Classroom - General Supplies/Textbooks	\$255	\$292	\$248	\$280	\$266	\$267



Classroom - Purchased Services and Other	\$60	\$193	\$40	\$192	\$66	\$204
<b>Total Classroom Instruction</b>	<b>\$7,704</b>	<b>\$8,130</b>	<b>\$7,361</b>	<b>\$7,858</b>	<b>\$6,883</b>	<b>\$7,580</b>
Support Services - Salaries and Benefits	\$1,869	\$1,962	\$1,706	\$1,836	\$1,573	\$1,763
Support Services - other	\$127	\$252	\$125	\$265	\$217	\$275
<b>Total Support Services</b>	<b>\$1,996</b>	<b>\$2,214</b>	<b>\$1,831</b>	<b>\$2,101</b>	<b>\$1,790</b>	<b>\$2,038</b>
Administration - Salaries and Benefits	\$906	\$1,143	\$864	\$1,125	\$786	\$1,084
Administration - other	\$108	\$262	\$149	\$243	\$155	\$252
<b>Total Administration Costs</b>	<b>\$1,014</b>	<b>\$1,405</b>	<b>\$1,013</b>	<b>\$1,368</b>	<b>\$941</b>	<b>\$1,336</b>
Op./Maint. of Plant - Salaries and Benefits	\$67	\$895	\$60	\$854	\$59	\$817
Op./Maint. of Plant - other	\$1,435	\$836	\$1,453	\$787	\$1,636	\$776
<b>Total Operations and Maintenance of Plant</b>	<b>\$1,502</b>	<b>\$1,731</b>	<b>\$1,513</b>	<b>\$1,641</b>	<b>\$1,695</b>	<b>\$1,593</b>
<b>Total Food Services Costs</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$23</b>	<b>\$6</b>	<b>\$32</b>
<b>Total Extracurricular Costs</b>	<b>\$271</b>	<b>\$252</b>	<b>\$324</b>	<b>\$238</b>	<b>\$292</b>	<b>\$227</b>
<b>(1)TOTAL COMPARATIVE COST PER PUPIL</b>	<b>\$12,487</b>	<b>\$13,833</b>	<b>\$12,042</b>	<b>\$12,983</b>	<b>\$11,610</b>	<b>\$12,578</b>
<b>(2)TOTAL COST PER PUPIL</b>	<b>\$13,879</b>	<b>\$15,538</b>	<b>\$13,536</b>	<b>\$15,221</b>	<b>\$13,001</b>	<b>\$14,805</b>

(1) The Comparative Cost Per Pupil represents comparisons with districts of similar budget type. The components that comprise the comparative cost per pupil are as follows: classroom instructional costs; support services (attendance and social work, health services, guidance office, child study team, library and other educational media); administrative costs (general administration, school administration, business administration, and improvement of instruction); operations/maintenance of plant; food services, and extracurricular costs. The total of these expenditures is divided by the average daily enrollment to calculate a total comparative cost per pupil.

(2) Second is the Total Cost Per Pupil which, in addition to all of the costs listed above for the comparative cost, includes costs for tuition expenditures and payments to preschool providers; transportation; other current expenses (lease purchase interest, residential costs, and judgments against schools); equipment; facilities/acquisition; and restricted expenses less nonpublic services and adult schools. The total of these expenditures is divided by the average daily enrollment, combined with all students sent out of the district as reported on the ASSA (annual state aid collection) to calculate a total cost per pupil.



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